

Albuquerque TIP Administrative Modifications - February 2008There were **NO** Administrative Modifications made to the Albuquerque TIP in February, 2008**Albuquerque TIP Administrative Modifications - March 2008
(to date 3/31/08)**

FY refers to the Federal Fiscal Year which begins October 1st and ends September 30th.

MPO Proj #:	48	Project Title: ITS-District 3 ITS Deployment						
NMDOT CN:	2976	From: I-25 & I-40				To: AMPA Wide		
Phases: Constr/Implementation		Lead Agency: NMDOT-Operations/ITS						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$864,500	\$498,455	\$584,680	\$495,224	\$465,920	\$465,920	\$3,374,699
	Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ	\$1,873,000	\$1,325,000	\$1,830,979	\$1,539,000	\$1,367,040	\$1,367,040	\$9,302,059
	CMAQ-Flex	\$3,200,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$10,501,120
								\$0
	TOTAL	\$5,937,500	\$3,423,455	\$4,015,659	\$3,401,264	\$3,200,000	\$3,200,000	\$23,177,878
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	(\$319,182)						(\$319,182)
	Local Match							\$0
	CMAQ	(\$1,873,000)						(\$1,873,000)
	CMAQ-Flex							\$0
								\$0
	TOTAL	(\$2,192,182)	\$0	\$0	\$0	\$0	\$0	(\$2,192,182)
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$545,318	\$498,455	\$584,680	\$495,224	\$465,920	\$465,920	\$3,055,517
	Local Match		\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ	\$0	\$1,325,000	\$1,830,979	\$1,539,000	\$1,367,040	\$1,367,040	\$7,429,059
	CMAQ-Flex	\$3,200,000	\$1,600,000	\$1,600,000	\$1,367,040	\$1,367,040	\$1,367,040	\$10,501,120
								\$0
	TOTAL	\$3,745,318	\$3,423,455	\$4,015,659	\$3,401,264	\$3,200,000	\$3,200,000	\$20,985,696

NOTE: Project SPLIT; "baby" projects are #48.1, 48.2 and 48.3 below. NO CHANGE in overall combined funding among all projects.**NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause:** This project's programmed funding is the actual amount available and is sufficient for the scope of work and is therefore fiscally constrained.

MPO Proj #:		48.1		Project Title: I-25 ITS Dynamic Message Sign				
NMDOT CN:		4085		From: I-25 near US 550			To:	
Phases: PE, Constr/Implem		Lead Agency: NMDOT-Operations/ITS						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$0						\$0
	CMAQ	\$0						\$0
	CMAQ-Flex	\$0						\$0
								\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$68,165						\$68,165
	Local Match							\$0
	CMAQ	\$400,000						\$400,000
	CMAQ-Flex							\$0
								\$0
	TOTAL	\$468,165	\$0	\$0	\$0	\$0	\$0	\$468,165
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$68,165						\$68,165
	Local Match							\$0
	CMAQ	\$400,000						\$400,000
	CMAQ-Flex							\$0
								\$0
	TOTAL	\$468,165	\$0	\$0	\$0	\$0	\$0	\$468,165
NOTE: Project <u>ADDED</u> it was split from "parent" project #48 above. NO CHANGE in overall combined funding among all projects.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied.								

MPO Proj #: 48.2		Project Title: ITS Infrastructure Upgrade & Maintenance						
NMDOT CN: 4086		From: District Wide				To: AMPA Wide		
Phases: PE, Constr/Implem		Lead Agency: NMDOT-Operations/ITS						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$0						\$0
	CMAQ	\$0						\$0
	CMAQ-Flex	\$0						\$0
								\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$102,247						\$102,247
	Local Match							\$0
	CMAQ	\$600,000						\$600,000
	CMAQ-Flex							\$0
								\$0
	TOTAL	\$702,247	\$0	\$0	\$0	\$0	\$0	\$702,247
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$102,247						\$102,247
	Local Match							\$0
	CMAQ	\$600,000						\$600,000
	CMAQ-Flex							\$0
								\$0
TOTAL	\$702,247	\$0	\$0	\$0	\$0	\$0	\$702,247	
NOTE: Project <u>ADDED</u> it was split from "parent" project #48 above. NO CHANGE in overall combined funding among all projects.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied.								

MPO Proj #: 48.3		Project Title: ITS Consultant On-Call Services						
NMDOT CN: 4087		From: District Wide				To: AMPA Wide		
Phases: PE, Constr/Implem		Lead Agency: NMDOT-Operations/ITS						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$0						\$0
	CMAQ	\$0						\$0
	CMAQ-Flex	\$0						\$0
	State Gen Fund	\$0						\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$148,700						\$148,700
	Local Match							\$0
	CMAQ	\$873,000						\$873,000
	CMAQ-Flex							\$0
	State Gen Fund	\$1,200,000						\$1,200,000
	TOTAL	\$2,221,700	\$0	\$0	\$0	\$0	\$0	\$2,221,700
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$148,700						\$148,700
	Local Match							\$0
	CMAQ	\$873,000						\$873,000
	CMAQ-Flex							\$0
	State Gen Fund	\$1,200,000						\$1,200,000
	TOTAL	\$2,221,700	\$0	\$0	\$0	\$0	\$0	\$2,221,700
NOTE: Project <u>ADDED</u> it was split from "parent" project #48 above. NO CHANGE in overall combined funding among all projects.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied.								

MPO Proj #: 651		Project Title: District 3 Pavement Preservation						
NMDOT CN: D3059		From: District Wide				To: AMPA Wide		
Phases: PE, Constr/Implem		Lead Agency: NMDOT-District 3						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$189,280						\$189,280
	Local Match	\$0						\$0
	Equity Bonus	\$170,880						\$170,880
	STP-Flex	\$213,600						\$213,600
	STP-U	\$726,240						\$726,240
	TOTAL	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	(\$119,288)						(\$119,288)
	Local Match							\$0
	Equity Bonus							\$0
	STP-Flex							\$0
	STP-U	(\$700,000)						(\$700,000)
	TOTAL	(\$819,288)	\$0	\$0	\$0	\$0	\$0	(\$819,288)
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$69,992						\$69,992
	Local Match	\$0						\$0
	Equity Bonus	\$170,880						\$170,880
	STP-Flex	\$213,600						\$213,600
	STP-U	\$26,240						\$26,240
	TOTAL	\$480,712	\$0	\$0	\$0	\$0	\$0	\$480,712
NOTE: Project <u>SPLIT</u> ; "baby" project is #651.1 below. NO CHANGE in overall combined funding among all projects.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied.								

MPO Proj #: 651.1		Project Title: I-25 Pavement Preservation						
NMDOT CN: 4084		From: I-25 SB off-ramp at Commanche				To:		
Phases: PE, Constr/Implem		Lead Agency: NMDOT-District 3						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$0						\$0
	Local Match	\$0						\$0
	Equity Bonus	\$0						\$0
	STP-Flex	\$0						\$0
	STP-U	\$0						\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$119,288						\$119,288
	Local Match							\$0
	Equity Bonus							\$0
	STP-Flex							\$0
	STP-U	\$700,000						\$700,000
	TOTAL	\$819,288	\$0	\$0	\$0	\$0	\$0	\$819,288
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match	\$119,288						\$119,288
	Local Match	\$0						\$0
	Equity Bonus	\$0						\$0
	STP-Flex	\$0						\$0
	STP-U	\$700,000						\$700,000
	TOTAL	\$819,288	\$0	\$0	\$0	\$0	\$0	\$819,288
NOTE: Project ADDED it was split from "parent" project #651 above. NO CHANGE in overall combined funding among all projects								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied.								

MPO Proj #: 431		Project Title: ABQ Ride-Bus Stop Facilities Improvements						
NMDOT CN: L3027		From: ABQ Ride System Wide				To:		
Phases: PE, Constr.		Lead Agency: City of Albuquerque-ABQ Ride						
Current Program as shown in TIP now	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match	\$284,541	\$17,041			\$75,000		\$376,582
	FTA 5307	\$1,070,000	\$0			\$300,000		\$1,370,000
	STP-U	\$100,000	\$100,000					\$200,000
	Local Non-Match	\$1,715,459	\$7,959					\$1,723,418
	TOTAL	\$3,170,000	\$125,000	\$0	\$0	\$375,000	\$0	\$3,670,000
CHANGES \$1=added (\$1)=deleted	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match	(\$267,500)						(\$267,500)
	FTA 5307	(\$1,070,000)						(\$1,070,000)
	STP-U							\$0
	Local Non-Match	\$1,234,541	(\$7,959)					\$1,226,582
	TOTAL	(\$102,959)	(\$7,959)	\$0	\$0	\$0	\$0	(\$110,918)
Proposed Adjusted Program	Funding Cat.	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
	State Match							\$0
	Local Match	\$17,041	\$17,041			\$75,000		\$109,082
	FTA 5307	\$0				\$300,000		\$300,000
	STP-U	\$100,000	\$100,000					\$200,000
	Local Non-Match	\$2,950,000						\$2,950,000
	TOTAL	\$3,067,041	\$117,041	\$0	\$0	\$375,000	\$0	\$3,559,082
NOTE: These adjustments reflect that which has been developed on the FTA electronic grants management system for FY 2008 applications including NM-03-0055 (formerly NM-03-0033-06) NM-04-0003-02 and NM-90-X078-02. This change meets the criteria for an Administrative Modification (less than 15% change and no affect on fiscal constraint).								

General Reference Information	
TIP Amendments and TIP Administrative Modifications	
<p>TIP Revisions, according to Federal regulations [23 CFR § 450.104], are changes made to a TIP; these are further classified into two categories:</p> <ul style="list-style-type: none"> ■ TIP Amendments are major revisions which require official approval by the Metropolitan Transportation Board and submission to the New Mexico State Transportation Commission, and ■ TIP Administrative Modifications are minor revisions which can simply be made by MRCOG MPO staff after proper notification and concurrence that the change(s) fall into this category. 	
Criteria Differentiating TIP Amendments and TIP Administrative Modifications	
<p>Amendments are required for:</p> <ul style="list-style-type: none"> ● addition or deletion of any project; ● substantial changes to the scope of a project (e.g. changing project termini or the number of through traffic lanes); ● changes to any project that would affect air quality conformity; ● changes in the availability of earmarked (special appropriation) funds; ● projects that are moving into or out of the first four Federal Fiscal Years of a TIP; and ● changes in a project's total programmed amount greater than 15% (or any amount greater than \$2 million). 	
<p>Administrative Modifications can be made for:</p> <ul style="list-style-type: none"> ● any revisions that do not meet the Amendment criteria listed above, such examples as: <ul style="list-style-type: none"> ○ changes in a project's programmed amount less than 15% (up to \$2 million); ○ minor changes to the scope of a project; ○ moving a project's funds to another Federal Fiscal Year provided they are not being moved into or out of the first four FFY's of a TIP; and ○ minor changes to funding sources of a project in the TIP. 	
Further Information contact:	
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